

Government Operations excluding Balance of Payment Grants

ORIGINAL DATA SBD \$ Million	2015				2016				2017			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Total revenue	736.99	808.79	708.84	964.52	697.32	858.26	840.69	807.86	705.18	906.72	1023.84	933.81
<i>of which grants from donors</i>												
Recurrent (budget support)	44.05	66.00	32.56	13.00	15.55	70.15	62.37	12.23	19.92	80.19	39.00	0.05
Development	41.17	1.03	0.96	34.22	0.00	0.03	51.64	31.72	0.01	1.32	30.72	43.17
Total expenditure	484.80	748.79	1004.54	1190.32	785.18	1001.63	893.31	987.51	768.73	946.72	1019.53	1070.14
<i>of which funded by grants</i>												
Recurrent	44.05	66.00	32.56	13.00	15.55	70.15	62.37	12.23	19.92	80.19	39.00	0.05
Development	41.17	1.03	0.96	34.22	0.00	0.03	51.64	31.72	0.01	1.32	30.72	43.17
Overall balance	252.19	60.00 -	295.70 -	225.81 -	87.87 -	143.37 -	52.62 -	179.65 -	63.55 -	40.00	4.31 -	136.33
	Government Operations including Balance of Payment Grants											
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Total revenue	923.77	1,173.32	848.01	1,216.49	929.37	1,027.12	953.88	1,121.58	958.35	1,191.57	1,163.51	1,114.91
<i>of which grants receipts</i>												
Recurrent (budget support)	44.05	66.00	32.56	13.00	15.55	70.15	62.37	12.23	19.92	80.19	39.00	0.05
Development	41.17	1.03	0.96	34.22	0.00	0.03	51.64	31.72	0.01	1.32	30.72	43.17
<i>Understated recurrent (budget support)</i>	81.29	212.37	88.03	204.22	159.58	58.55	89.92	192.27	182.88	170.17	78.73	103.26
<i>Understated development</i>	105.49	152.15	51.14	47.76	72.47	110.31	23.27	121.44	70.29	114.68	60.94	77.84
Total expenditure	671.59	1,113.31	1,143.71	1,442.30	1,017.23	1,170.49	1,006.50	1,301.23	1,021.91	1,231.57	1,159.20	1,251.24
<i>of which</i>												
Recurrent	44.05	66.00	32.56	13.00	15.55	70.15	62.37	12.23	19.92	80.19	39.00	0.05
Development	41.17	1.03	0.96	34.22	0.00	0.03	51.64	31.72	0.01	1.32	30.72	43.17
Unidentified recurrent	81.29	212.37	88.03	204.22	159.58	58.55	89.92	192.27	182.88	170.17	78.73	103.26
Unidentified development	105.49	152.15	51.14	47.76	72.47	110.31	23.27	121.44	70.29	114.68	60.94	77.84
Overall balance	252.19	60.00 -	295.70 -	225.81 -	87.87 -	143.37 -	52.62 -	179.65 -	63.55 -	40.00	4.31 -	136.33

1. *Unidentified recurrent grant (difference in GG BOP grants with GFS grants collected from MOF)*

2. *Unidentified capital grant (difference in GG BOP grants with GFS grants collected from MOF)*